IT TAKES AN ARMY

Austin Metropolitan Area Command Annual Report

SalvationArmyAUSTIN.org
# Table of Contents

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Leadership</td>
<td>3</td>
</tr>
<tr>
<td>Letter from Advisory Board Chair Rob Golding</td>
<td>4</td>
</tr>
<tr>
<td>Downtown Shelter and Social Services</td>
<td>5</td>
</tr>
<tr>
<td>Community Collaborations</td>
<td>6</td>
</tr>
<tr>
<td>Austin Shelter for Women and Children (ASWC)</td>
<td>7</td>
</tr>
<tr>
<td>Preventing Homelessness in Williamson County</td>
<td>8</td>
</tr>
<tr>
<td>Serving Children and Volunteers</td>
<td>9</td>
</tr>
<tr>
<td>Rathgeber Center &amp; Area Command Update</td>
<td>10</td>
</tr>
<tr>
<td>Holidays</td>
<td>12</td>
</tr>
<tr>
<td>Rehabilitation</td>
<td>13</td>
</tr>
<tr>
<td>ASWC Renovation and Expansion Project</td>
<td>14-15</td>
</tr>
<tr>
<td>Veterans</td>
<td>16</td>
</tr>
<tr>
<td>Facing Disaster</td>
<td>17</td>
</tr>
<tr>
<td>Income and Expenses</td>
<td>18</td>
</tr>
<tr>
<td>Advisory Board</td>
<td>19</td>
</tr>
</tbody>
</table>
Dear Friends,

In 1865, General William Booth brought the fight for good to the dark streets of Victorian London, England. He believed that ordinary people could come together and fight for the physical and spiritual welfare of the city’s poor. Today, General Booth’s fight for good is strong here in Austin, Texas.

The frontline of our fight is the hungry, the homeless and the disenfranchised members of our community. They come to us and we are offering assistance that keeps families in their homes, food in hungry bodies and a steady hand up.

Your support over the past year has made the lives of those in need better. It has given them hope.

Because of the generosity of our neighbors here in Austin, we will be opening a new 52,000 square foot shelter for families this year. A shelter where families are not separated and they will be able to find the road to sustainability and independence. Our goal is that homelessness will be rare, brief and non-reoccurring.

In this annual report, you will read how The Salvation Army is a refuge for people in their times of need. Thanks to your support and prayers, we are always ready to provide relief for their physical, financial and spiritual needs, and to bring them hope, help and home.

Thank you for partnering with us in the fight against homelessness and injustice. You provide your neighbors in need with a tangible expression of God’s love. You fight for good.

God bless you,

Major Andrew Kelly
Area Commander

Major Amy Kelly
Area Commander
It is a sincere honor and an immense challenge to serve as Chair of the Advisory Board for The Salvation Army Austin Metropolitan Area Command. Together with my fellow Board members we endeavor to support The Salvation Army officers and staff in their daily and unrelenting effort to “Do The Most Good.” Our community is facing the seemingly endless challenge of homelessness and poverty. While many in our area prosper and enjoy the benefits of our community’s economic good fortune, others are left behind and struggling to simply survive from day to day. The Army provides both the hope and the help to those who are most in need, families, women and children.

Over this past few years, the Advisory Board and The Salvation Army officers and staff have focused on completing a major capital campaign. This successful campaign raised over $19 million dollars to construct new facilities to house and support those in need in our community. And yet, the work goes on. Finishing, opening and operating these new and the existing facilities places an unprecedented financial strain on the Army’s local resources. Our community continues to answer the call. I am confident that through the hard and dedicated work of The Salvation Army and other organizations standing beside us we will succeed. We are truly blessed to live and work in Austin, Texas. The work of The Army is just one of the reasons I am proud to call Austin home.

With the major capital campaign behind us we must now turn our attention toward funding the full operations of the new Salvation Army Rathgeber Center. This shelter facility is designed to serve more than 200 people of Austin’s most vulnerable. Located in East Austin at 4613 Tannehill Lane, the Rathgeber Center will provide emergency shelter, meals, clothing, case management, child care, child and family therapy and other resources to homeless families with children. This new facility will also allow us to offer two innovative programs: Rapid Rehousing - a program designed to prevent a return to homelessness and, Extended Stay Shelter - a program which provides extra support for families with longer term barriers to identify permanent housing solutions and financial self-sufficiency.

Responding to the needs of our community is a responsibility we must all shoulder together. I encourage you to actively support these efforts financially and vocally within our community. The need is great and the reward even greater. Our community has been blessed with the human and financial resources necessary to make a difference in the lives of those less fortunate. On behalf of the Board, I want to thank you for what you have done to support the mission and the actions of The Salvation Army here in Austin. And, I want to thank you in advance for your continued support. It is your commitment which allows us to “Do the Most Good,” Thank you.

Rob Golding is Chief Executive Officer of Rodeo Austin. He previously served as founding Principal, Chairman and Chief Executive Officer of Live Oak Gottesman. Prior to this, he enjoyed a 15+ year career in the executive search and management consulting industry. Rob and his wife Nan and two children have called Austin home for more than 35 years. He has been involved at a board level with numerous local organizations including the Urban Land Institute, the Capitol Area Council of the Boy Scouts of America, the Austin Economic Development Corporation, the Greater Austin Crime Commission, the Health Alliance for Austin Musicians, and the Greater Austin Chamber of Commerce. Rob’s career has been dedicated to leadership roles where he has, time and time again, led an organization to new heights.
Downtown Shelter and Social Services

2018

1,697 Unduplicated Clients
916 Men
641 Women
140 Children

86,150 Total Bed Nights
114,133 Meals Served

293 of 394 case-managed households transitioned from homelessness to safe housing
74%

227 of 309 Employment Services Participants increased employment income
73.5%

Adult Rehabilitation Center

The Salvation Army's Adult Rehabilitation Center provides spiritual, social, and emotional assistance for individuals who have lost their ability to cope with their problems and provide for themselves. The Adult Rehabilitation Center provides residential housing, work therapy, group and individual counseling, spiritual direction, leisure activities, and life skills resources. The physical and spiritual care that program participants receive prepares them to re-enter society and return to fulfilling work. The Adult Rehabilitation Center program is funded through sales at the four Family Store locations in the Austin area. (See map on the back cover of the annual report.)

MEN RECEIVING REHABILITATION SERVICES .......................................................... 1,632
RESIDENTIAL CARE - DAYS PROVIDED ....................................................... 45,384
MEALS SERVED ...................................................................................................... 128,556
RELIGIOUS SERVICES ...................................................................................... 576
GROUP THERAPY SESSIONS/ATTENDANCE ............................................... 5,076
INDIVIDUALS COMMITTING THEIR LIFE TO CHRIST .................................. 288
Community Collaborations

We are pleased to collaborate with other organizations in our community on the following programs. The below numbers represent persons served from October 1, 2017 to September 30, 2018.

1. Passages I Collaboration ......................................................... 383 persons served
2. Passages II Rapid Rehousing Program ..................................... 146 persons served
3. Children provided subsidized child care in the Passages Child Care Voucher Program .................................................... 39 children served
4. Number of persons receiving financial assistance for housing through Best Single Source Plus ........................................... 373 persons served

Organizations we collaborate with include: Ending Community Homelessness Coalition (ECHO), City of Austin, U.S. Department of Veterans Affairs, SAFE Alliance, Caritas of Austin, Foundation for the Homeless, Housing Authority of the City of Austin, Foundation Communities, Front Steps, Goodwill Industries, Religious Coalition to Assist the Homeless, Best Single Source Plus Program, Emergency Food and Shelter Program Board of Travis and Williamson Counties, U.S. Department of Housing and Urban Development, Texas Department of Housing and Community Affairs, and many others.
Citadel Corps Community Center – Meeting Spiritual and Social Needs

Representing the heart of The Salvation Army, the Austin Citadel Corps Community Center is committed to serving the social and spiritual needs of our neighbors. Meetings include weekly worship services, Bible studies, fellowship, music instruction, character building programs, and outreach to those in need. Weekly classes are currently held at the Austin Area Command and Community Center since opening in September 2018.

- Worship Services and Group Activities: 3,418
- Individuals visited in Nursing Homes: 723
- Music Lessons Provided: 692
- Music Conservatory Participants: 21
- Spiritual Development Meetings: 282
- Individuals personally seeking Christ: 241
- Angel Tree Recipients: 8,273

2018

285 Unduplicated Persons Served
- 104 Women
- 181 Children
- 104 People Case Managed

18,403 Total Bed Nights
28,466 Meals Served

153 of 201 case-managed households transitioned from homelessness to safe housing
76% of 74 adults who improved financial status
55 of 74 adults who improved financial status

Austin Shelter for Women and Children
Joyce’s Story

The Salvation Army’s Service Center in Williamson County goes above and beyond to help local families in need. Joyce, a single mom, works day and night to provide just enough for her teenage son. Joyce has been a Georgetown resident for the past 11 years and has noticed a huge difference in the cost of living. Joyce and her teenage son recently moved into a one-bedroom apartment just to reduce their expenses.

Joyce mentions, “As our city continues to prosper and grow, I noticed my expenses like rent, utilities, and other everyday items are increasing. Unfortunately, my current employer has not increased my hourly wage, which makes life a little bit more difficult.”

Joyce had nowhere else to turn so she reached out to The Salvation Army for assistance. The Salvation Army helped Joyce with financial support in order to keep a roof over her and her son’s heads, utility support, food pantry, and other wrap around services.

“This is not the first time The Salvation Army has offered me and my son assistance,” Joyce said. “I am extremely grateful for all the services they provide to me and my son in our time of need,” she said. “After I am able to secure a stable life for me and my son, my dream is to help out others who are experiencing a crisis in their lives like I once had.”

Preventing Homelessness in Williamson County

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Williamson County Service Center Advisory Council

Gilbert T. Bragg
McCreary, Veselka, Bragg & Allen, P.C.
Jim Deuser
Community Member
Todd Jeffries
KLBj 590 AM
Mary Meoli Johnson
Civic Leader
Gary Kovar
GW Kovar Septic Systems
Johnnie Kovar
St. John’s Methodist Church
Rich Manley
First Texas Bank
Randy O’Dell
Shin Oak Realty

Delton Robinson
Triad MSI, LLC
Jay Warren
Berkshire Hathaway HomeServices Texas Realty

238* Households Served in 2018
*some households received both rent and utilities assistance

166 Provided rental assistance
57 Provided utilities assistance
90 Accessing the food pantry
60 Accessing the Clothing Closet

593 Unduplicated Persons Served

6 Lodging

122 Nursing Home Visits

$78,127.58 Total Financial Assistance Provided
Everywhere we turn we hear music. Music can be a powerful expression of God-given creativity. Psalm 150 declares that we should ‘Praise the Lord! Praise him with trumpet sound; praise him with lute and harp’.

The music program at The Salvation Army Austin Citadel Corps continues to grow under the leadership of Corps Officers Captains Joe and Maxie DeBlanc who have a passion for sharing Jesus and the gift of music with the young people in our community. Being part of this music group provides a safe and secure environment for local kids. With decreasing school budgets, often the first program to go is music, and The Salvation Army is serving a vital role in filling this void. Our local program is connected to statewide musical showcases. In April 2018, six of The Salvation Army Austin Citadel Corps Band traveled to Camp Hoblitzel in Midlothian, Texas, to participate in The Texas Divisional Spring Festival. Three band members competed in the “Lone Star Search” Music Competition with cornet and vocal solos, while the others auditioned for a place in one of the Texas Divisional Bands. In addition, our Williamson County Service Center is launching a music education program for children and youth. The goal is to provide quality performing arts lessons that are open to all and will strengthen the youth of Williamson County. In a world where young people often question their role in society, music plays a powerful role in giving them a sense of worth and responsibility.

The army behind The Army, volunteers play a crucial role in The Salvation Army’s ability to provide quality social services for the entire community.
With the completion of a successful Capital Campaign, The Salvation Army has built two brand-new facilities and has expanded the capacity to serve families and others in need in our community. The Salvation Army’s Rathgeber Center scheduled for completion Summer 2019, and the Citadel Corps Community Center and Area Command. Both projects were built on land donated by philanthropist and Salvation Army Advisory Board member, Dick Rathgeber. These brand-new buildings serve those who are experiencing a crisis in our communities. The Corps Community Center and Area Command on Manor Road in Rathgeber Village includes a chapel, gymnasium, classrooms, kitchen, multi-purpose room, and administration offices. It serves as a center for worship, outreach, ministry, music education, and youth programming. (Pictured left: Dick Rathgeber and Council Member Kathie Tovo.)

**The Rathgeber Center**

The brand new 212-bed shelter will be a safe-haven for families in our community whom are experiencing homelessness. On average, The Salvation Army has nearly 200 women and children on their wait list for shelter at the Austin Shelter for Women and Children. The Rathgeber Center will accommodate families who are already on the shelter-waitlist, as well as new families who seek shelter.

**Amenities**

- Family Style Rooms
- Private Bathrooms in Each Room
- Case Management Offices
- Laundry Facilities
- Child Care Resources
- Computer Learning Center
- Multiple Community Rooms
- Kitchen and Dining Room
- Children’s Playground
“THE NEW SHELTER WILL BE A SAFE HAVEN FOR FAMILIES EXPERIENCING HOMELESSNESS. THE MAIN OBJECTIVE IS TO MOVE EACH FAMILY FROM CRISIS TO SELF-SUFFICIENCY.”

- Major Andrew Kelly, Area Commander, The Salvation Army of Austin

Area Command

The facility was built with funds raised in the 125th Anniversary Capital Campaign on land donated by Salvation Army Advisory Board Member, Dick Rathgeber. Years ago, when Dick Rathgeber purchased the land, it contained a trash dump. The land was reclaimed and has been repurposed to be a center of worship, outreach and administration for the work of The Salvation Army. A multi-media display honoring Mr. Rathgeber’s decades of service to The Salvation Army was unveiled inside the facility and includes numerous awards, accolades and stories from Rathgeber’s years of philanthropy. According to Major Amy Kelly, Area Commander, “Mr. Rathgeber has been presented with more awards from The Salvation Army than any other layman. He has done all of this without thinking about what was in it for him, but rather what was best for those in need.” Mr. Rathgeber lives by these wise words, “A man’s worth is not measured by what he has, but by what he gives away.”
Home for the Holidays

Celebrating Giving

During the holiday season, Salvation Army officers, staff, and volunteers work day and night to ensure families are provided with food and Christmas gifts for their children. The need is great for families across our communities and these programs continue to grow each year. Thank you to the hundreds of volunteers that make these programs a reality for families in need throughout the holidays!

**RED KETTLES**

**DID YOU KNOW?**

All funds raised during The Salvation Army’s Red Kettle program stay local. Money placed raise in every kettle helps our neighbors in need that are experiencing a crisis in their lives. The Salvation Army provides wrap-around services for men, women, veterans, and children in Travis and Williamson counties. Thank you to all who rang the bell at a red kettle this season! Could you ring a bell this coming season? We Need You! To inquire about volunteer opportunities this holiday season, please visit SalvationArmyAustin.org, or email Corey.leith@uss.salvationarmy.org.

**ANGEL TREE**

The Angel Tree program provides Christmas gifts to families in need in Travis and Williamson counties. This program allows donors to truly share Christmas joy with a child! Angel Trees were located in 76 organizations, at Barton Creek Square Mall, Hill Country Galleria, Lakeline Mall, and online. Many heartfelt thanks to all of the local companies, organizations, community groups, and individual donors, volunteers who shared the joy of Christmas with families this season.

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<th>2017</th>
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<td>8,273</td>
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**ROCK THE RED KETTLE**

Rock the Red Kettle is The Salvation Army Austin’s annual event series featuring a concert-gala and a non-traditional Celebrity Golf Tournament. In 2018, the Rock the Red Kettle event series raised nearly $375,000 and featured artists including, Cory Morrow, Randy Rogers, Stoney LaRue, Drew Womack, Walt and Tina Wilkins and other incredibly talented friends and a Golf Tournament at Topgolf. Proceeds from Rock the Red Kettle support the core mission of moving individuals and families from homelessness to self-sufficiency and the many wrap-around services that it takes to help our neighbors in need. Save-the-date(s) for this year’s Rock the Red Kettle Event Series and check out www.salvationarmyaustin.org often for updates on this year’s entertainment lineup, event schedules and ticket and sponsorship purchases – all coming soon!

**ROCK THE RED KETTLE CONCERT: NOVEMBER 2019 — DATE COMING SOON**

**ROCK THE RED KETTLE GOLF TOURNAMENT @ TOP GOLF: WEDNESDAY, NOVEMBER 13, 2019 — 4:30PM**
Rehabilitation
Making an Impact

Meet Deral
A graduate of The Salvation Army Adult Rehabilitation Center:
Deral, a Dallas native, started out using marijuana and alcohol to escape the realities of modern society at the age of 19; he transitioned into using crack cocaine and was instantly hooked. Throughout that time, he had entered several rehab programs and always ended up relapsing. For 35 years, Deral was using, homeless, addicted to crack, and on the brink of death until he finally said, “enough is enough.” In October 2015, Deral walked from Dallas to Waco with intentions of ending up in Austin to escape his everyday life and become clean.

“I was almost dead when I arrived in Austin,” Deral explained. “I did not know anyone in Austin and knew I could not survive much longer living on the streets and being an addict.” One day, while he was walking down by the Arch a woman came up to him. This woman engaged Deral in conversation and told him he looked lost and noticed he did not belong in this area. She asked him if he needed any assistance and Deral immediately asked for direction to the nearest Salvation Army Rehabilitation Center. She gave the directions, told him how to get there and left.

“How in the world did one woman pick me out of the crowds down by the Arch just to tell me I do not belong here? There are hundreds of people on the sidewalks and not to mention a very dangerous area. That was my guardian angel. That was the hand of God at work.”

After graduating from the Adult Rehabilitation Center program, Deral was hired as a Salvation Army monitor for the rehabilitation center. As a member of Salvation Army staff, Deral goes above and beyond his call of duty and connects with the men going through the program.

“The men who enter this program come to me and ask for my help. I tell them my story and how I can relate to their situation. I tell them how grateful I am for this place and if God can do it for me, God will do it for you.”

Deral has transformed from being a drug addict to a leader for those battling addiction. If he could share one thing he wants people to know this is the most effective recovery program he has ever been involved in. As of March 2019, Deral is proud to say he has been clean for three years and 4 months.

Sidney’s Update
A graduate of The Salvation Army Adult Rehabilitation Center:
Sidney is proud to say he works at Austin Nissan as a car salesman. Sidney enjoys his work and cannot thank The Salvation Army Rehabilitation Center enough for getting him the tools he needs to be successful. Sidney reported, “I would not be here today without the grace of God and The Salvation Army. Major Sams is a passionate leader and gave me multiple opportunities to be successful. When you enter the Adult Rehabilitation Center program, it is not just a rehab, they provide you with the tools to be successful and on the job training to enter the workforce.” Sidney is celebrating two years of sobriety.
Austin Public Health and Public Works have successfully completed the Austin Shelter for Women and Children Renovation and Expansion Project. The facility, operated by The Salvation Army, provides comprehensive emergency shelter, basic needs, housing-focused case management, mental health counseling, child care and employment-related services for single women and women with dependent children. This project included renovations to the existing 17,000 square-foot facility, a new 4,900 square-foot residential wing, and a new 3,200 square-foot child care facility, which will aid in improving and increasing services. The project was constructed in phases allowing the existing facility to remain continuously operational to serve women and children in need.

**Construction Budget**
$6.5 million total project cost. $3.8 million – Funded by the 2012 Bond Proposition 17, a $250,000 grant awarded by the Texas Department of Housing and Community Affairs and additional funding by Certificates of Obligation included in the FY 2016-17 Annual Operation Budget through Austin Public Health Department.

**Project Vision**
The proposed expansion strives to offer three main benefits for the Women and Children’s Shelter populations:
- A safe and welcoming place for women and children experiencing homelessness
- Comprehensive services designed to link families to housing opportunities and prevent their return to homelessness
- A natural setting that promotes dignity and healing for those in crisis

**Project Summary**

**Renovations:**
- Installation of a fire suppression system
- Expansion of dining room
- ADA (American’s with Disabilities Act) upgrades
- Kitchen ceiling renovations
- Roof repair
- Relocation of client common rooms and administrative and support services to improve building functions

**New Residential Wing and Child Care Facility:**
- Additional sleeping quarters for family groups with older males. Expansion will allow for 32-34 additional residents, including larger family groups and gender-neutral ADA bathroom facilities.
- New reception area and lobby for clients and visitors
- Expanded child care facilities to include infant care
- LEED Certified Construction including on-site photovoltaic arrays, high efficiency mechanical equipment, robust thermal building envelope, 100% LED light fixtures, rain garden, and children’s playgrounds featuring nature plan concepts.

**Site improvements:**
- Increased parking
- Irrigation, drainage, tree rehabilitation and planting
- Improved emergency vehicle access
- Improved site lighting and safe walking path
SUMMARY OF SHELTER OPERATIONS

The Austin Shelter for Women and Children is a low-barrier, housing-focused emergency shelter for women and children experiencing homelessness. It serves as a key component of the local continuum of care, serving Austin’s most vulnerable.

The Salvation Army’s goal as operator of the program is to provide wrap-around services designed to assist homeless women in ensuring that homelessness is brief, rare, and non-recurring. A high priority is placed on rapidly housing each case through Coordinated Entry and community partnerships. Aggressive housing navigation services link clients to the most appropriate and affordable housing opportunity. Long-term case management through programs such as the Passages and the Best Single Source collaborations work to provide stabilization once families are in housing through budgeting and access to financial resources.

Based on a model of trauma-informed care, objectives focus on obtaining safe and stable housing, income necessary to support housing and personal stability. The Austin Shelter for Women and Children has a special focus on children’s services which include licensed child care, child/family therapy, computer learning lab staffed by certified teachers, out of school time care in licensed community programs, and transportation to local schools.

The Austin Shelter for Women and Children is owned by Travis County and leased to the City of Austin. The Salvation Army has served as the operator of the Women and Children’s shelter programs and operations since 2001 with funding provided primarily by the City of Austin.

75% OF THOSE SHELTERED BY THE SALVATION ARMY IN AUSTIN IN 2018 WERE WOMEN AND CHILDREN
Meet Coritha

A United States veteran who has overcome homelessness and addiction:

Coritha, an honor roll student who voluntarily chose to serve in the United States military. She served her country honorably and when she returned home, she was greeted with the realities of everyday life as a veteran. During her days in the military, she started smoking marijuana and drinking alcohol, and then transitioned to harder drugs like cocaine.

“Drugs took away a lot of my motivation and they also bring out the worst in people,” Coritha explained. “I could not finish school. I was in an abusive relationship. I was not able to finish my real estate certificate. I was homeless.”

In 2010, Coritha came to realization she needed to break away from her everyday lifestyle. She was greeted with open arms at The Salvation Army in Austin. Coritha met with a Case Manager and was provided the tools she needed to be successful. Unfortunately, she fell back into using drugs and alcohol.

After some time of once again abusing drugs and alcohol, Coritha was determined to live a better life and returned to The Salvation Army for a second time and asked for help. She knew she could not live a self-sufficient life without the helping hand of The Salvation Army. During this time, Coritha did not know she was also struggling with mental health issues. Without being diagnosed properly, she again spiraled back into using drugs and alcohol.

“I was in an abusive relationship and I ended up going to jail,” Coritha explained. “I was not sure if The Salvation Army would take me back a third time.”

After Coritha was released from jail, she went back to The Salvation Army not knowing if she would receive help. The Salvation Army again welcomed her with open arms and was determined more than ever to end this cycle of homelessness and bad decisions. Coritha was later diagnosed with mental health issues which allowed The Salvation Army to properly handle her situation. She was directed to Dave, The Salvation Army’s Veterans Case Manager.

Today, Coritha lives a healthy drug free life. She is a talented hair dresser and has a passion for music. She is already looking ahead at her future and with ambitions of running her own business; and has a desire for innovation. Coritha stated, “If it was not for The Salvation Army, I would still be in limbo. I’d still be living in my car, addicted to drugs and alcohol, and would not have the life I have now. The Salvation Army never gave up on me and I am forever grateful.”
In response to Hurricane Michael, The Salvation Army supported the third-most intense Atlantic hurricane to make landfall in the United States. The Salvation Army mobilized a canteen, a Rapid Response Unit, and a four-wheeler to serve those who were affected in the Florida Panhandle region. Randy O’Dell, Williamson County Disaster Coordinator, and his team served more than 15,000 meals and hydration beverages. In 2018, the Williamson County Disaster team has mobilized and provided meals and hydration to Taylor, Liberty Hill, Leander, Panama City (Florida), and Quail Valley.

WILLIAMSON COUNTY DISASTER TEAM 2018

- BUSINESS STRUCTURE FIRE IN TAYLOR
- HAZMAT SPILL WEST OF LIBERTY HILL
- BARN STRUCTURE FIRE AND SURROUNDING GRASS FIRE IN TAYLOR
- HAZMAT SPILL US 183 NEAR LEANDER
- HURRICANE MICHAEL PANAMA CITY, FLORIDA
- ASSIST IN COORDINATING RESOURCES EFFORTS WITH THE CENTRAL TEXAS FALL FLOODING
- CANTEEN AND VOLUNTEERS ASSISTED IN QUAIL VALLEY MORE THAN 10 TIMES
- CANTEEN AND VOLUNTEERS SUPPLIED HOT DOGS AND DRINKS AT GEORGETOWN SPECIAL OLYMPICS
### 2018 INCOME

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<thead>
<tr>
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<th>Amount</th>
<th>Percentage</th>
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<td>Donor Contributions</td>
<td>$6,442,416</td>
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<td>Family Store Sales</td>
<td>$7,731,176</td>
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<td>Government Grants</td>
<td>$3,268,434</td>
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<td>United Way</td>
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<td><strong>Total Income</strong></td>
<td>$17,468,738</td>
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<td><strong>Beginning Net Assets:</strong></td>
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<td>October 1, 2017</td>
<td>$954,626</td>
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<td><strong>Grand Total</strong></td>
<td>$18,423,364</td>
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### 2018 EXPENSES

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<th>Category</th>
<th>Amount</th>
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<td>Social Services</td>
<td>$8,087,462</td>
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<tr>
<td>Adult Rehabilitation Center</td>
<td>$7,731,176</td>
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<td>Community Center Program Operations</td>
<td>$360,677</td>
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<tr>
<td>Administration &amp; Management</td>
<td>$574,441</td>
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<tr>
<td>Fundraising</td>
<td>$1,206,859</td>
<td>6.72%</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>$17,960,615</td>
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<tr>
<td><strong>Ending Net Assets:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>September 30, 2018</td>
<td>$462,749</td>
<td></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>$18,423,364</td>
<td></td>
</tr>
</tbody>
</table>
Advisory Board

Majors Andrew and Amy Kelly, Austin Area Commanders

Executive Committee

Advisory Board Chair
Rob Golding
Rodeo Austin

Vice Chairman
Randy Present
DHI Financial Services

2nd Vice Chair
Jan Lehman
Lehman Associates

Treasurer
John Welborn
LBJ Family Wealth Advisors, Ltd.

Secretary
Lee Doughtie
Frost

Executive Chair
Rob Golding
Rodeo Austin

Finance Chair
John Welborn
LBJ Family Wealth Advisors, Ltd.

Development Chair
Randy Present
DHI Financial Services

Development Co-Chair
Jay Angell
U.S. Trust

Nominating Chair
Lee Doughtie
Frost

Nominating Co-Chair
Jan Lehman
Lehman Associates

Program Chair
Margaret Gosselink
Retired Attorney

Program Co-Chair
Nelson Barre
Accenture

Property Chair
Rudy Garza
Garza EMC

Board Members

David Barnett
Rockford Business Interiors

Kyndel Bennett
Cayetano Development, LLC

Gilbert T. Bragg
McCreary, Veselka, Bragg & Allen, P.C.

Bob Brooks
Brooks Commercial Corporation

Clayton Browne
Writer/Editor

Bob Cole
KOKE-FM

Robin Cooper
Civic Leader

Exalton Delco***
Retired College Administrator

Phil Diebel
Retired, University of North Texas

Ernie Frerking
Merrill Lynch

William Gammon*
William Gammon Insurance

Lloyd Lochridge**
McGinnis Lochridge

Gordon McGill
McGill Investments

Cory Morrow
Singer-Songwriter

Michael J. Nasi
Jackson Walker L.L.P.

Katherine Nelson
Retired Attorney

Joe Ogilvie
Wallace Capital Management

Peter Palazzari
Retired, IBM Corporation

Freddie Proffitt
Financial Partners, Inc.

Dick Rathgeber
Rathgeber Properties

Jamille Ruebsahm
Business & Philanthropic Strategist

Don Shafer
Towny

Elaine Shapiro**
Civic Leader

Tom Sweet
Dell Inc.

Dwight Thompson
Texas Steel Culvert Company

David Turpin
Pileus Group LLC

Neel White
White Construction Company

Howard Yancy
Zydeco Development

* The Salvation Army
National Advisory Board

** Life Member

***Emeritus

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Major David Sams
Adult Rehabilitation Center Administrator

Chairman
Robin Pope
KPG Commercial

Blake Berns
Congress Energy

Terry Bray
Graves Dougherty Hearon & Moody

Billy Gammon
Gammon Insurance

Nadeen Gray, M.D.
Austin Diagnostic Clinic

Frances B. Hamm
Retired

Constable Drew McAngus
Travis County Constable, Pct. 3

Scott Merritt
Back On My Feet

Todd Michalowski
J&M PLLC Services

Clarence Pietsch
Retired

Dick Rathgeber
Rathgeber Properties

Judge Philip Sanders
Retired Judge

Laurie Shanblum
Correction Corporation of America

Lynda Shanblum
Austin Regional Clinic

Mark Shields
Primus Real Estate Services

Clay Shorkey, Ph.D.
U.T. School of Social Work

Rev. Bill Wigmore
Austin Recovery
MISSION STATEMENT
The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.

Serving Travis and Williamson counties

TOGETHER WE MEET THE NEED.
SalvationArmyAUSTIN.org
512-782-8800 or 512-605-1410 | 512-719-4495 – Fax
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